

Procurement Plan for year 2023

Department of Land

No	Section	Project/ Vote Number	Project/Vote Name	Procurement Category (Goods, Works, Services and etc.)	Estimated cost (Rs. Mn)	Source of Financing / Name of The Donor	Procurement method (ICB, LIB, LNB, NCB, and National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC etc)	Priority status P=Priority N=Normal	Current status of procurement preparedness activities*	Scheduled date of commencement	Scheduled date of completion	Remarks
1	Recurrent Expenditure	1201	Stationery and Office Requisites	Goods	1,600,000.00	Provincial Council fund	Shopping	MPC/HD	N	Needs have been identified	2023.03.15	2023.07.30	
2		1205	Other	Goods	400,000.00	Provincial Council fund	Shopping	HD	N	Needs have been identified	2023.03.01	2023.06.30	