

**Annual project / Activity plan- 2023**

**Ministry: Ministry of Agriculture, Land, Irrigation, Fisheries, Animal Production & Health and Agrarian Development (WP)**  
**Department/ institution: Provincial Land Commissioner's Department( western Province)**

No	වගකීම් ක්ෂේත්‍රය (Area of responsibility)	ක්‍රියාකාරකම් (Activities)	වගකිවයුතු නිලධාරියා (Responsible officer)	ව්‍යාපෘතිය ක්‍රියාත්මක වීමට නියමිත මාසය හා සතිය																																																ප්‍රතිදානය (Output)	ප්‍රතිඵලය (Outcome)
				January				February				March				April				May				June				July				August				September				October				November				December					
				W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W	W		
1	Implementation of projects	Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	Number of computers and other equipment provided	Efficiency improvement at offices
2	Implementation of projects	Conducting mobile service programs in regional secretariat divisions in the Western Province.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	Number of permits issued for settlement of land disputes and other related issues	Population with secured land titles with legally recognized permit
3	Implementation of projects	Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	Number of plots of land developed by soil conservation methods 10%	The extent of degradation from the total land area				
4	Implementation of projects	Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	Number of plots of land developed by soil conservation methods 10%	The extent of degradation from the total land area				

**Annual project / Activity plan- 2023**

**Ministry: Ministry of Agriculture, Land, Irrigation, Fisheries, Animal Production & Health and Agrarian Development (WP)**

**Department/ institution: Provincial Land Commissioner's Department( western Province)**

No	The source of the money	Project/Activity Name	Approved Allocation RS.
1	Provincial Specific Development Grants	Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	5,000,000.00
2	Provincial Development Grants	Conducting mobile service programs in regional secretariat divisions in the Western Province.	400,000.00
3	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	300,000.00
4	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	300,000.00

**Annual project / Activity plan- 2023**

**Ministry:** Ministry of Agriculture, Land, Irrigation, Fisheries, Animal Production & Health and Agrarian Development (WP)

**Department/ institution:** Provincial Land Commissioner's Department( western Province)

No	The source of the money	Project/Activity Name	Approved Allocation RS.	Financial (% Quartely) - RS.			
				1st Q	2nd Q	3rd Q	4th Q
1	Provincial Specific Development Grants	Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	5,000,000.00	-	-	-	5,000,000.00
2	Provincial Development Grants	Conducting mobile service programs in regional secretariat divisions in the Western Province.	400,000.00	-	-	200,000.00	200,000.00
3	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	300,000.00	-	-	300,000.00	-
4	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	300,000.00	-	-	300,000.00	-