Annual project / Activity plan- 2023

Ministry:

Ministry of Agriculture, Land, Irrigation, Fisheries, Animal Production & Health and Agrarian Development (WP) Provincial Land Commissioner's Department(western Province)

Department/institution:

	par unicity ins			වනාපෘතිය කියාත්මක වීමට නියමිත මාසය හා සතිය																																								
			262																																									
	වගකීම්		වගකිවයුතු නිලධාරියා				_	l				. 1.								lung luly August Cont.				_	1				L .	_														
	වගකම ක්ෂේතුය (Area			Ja	nuar W W	y \	Fe	brua	ry / Lw/	\A/	Marc	h M	/ \\/	Ap	ril	A / \ \ A /	M	ay M/l			une	1.47	\A/ \\	July	/ \	١٨/ ١	Augu	ıst	S 47 VA	epte	mbe	er	Oc	tobe	r	No	vem	ber	U VA		nber		පුතිදානය	පුතිඵලය
	of responsibility)	කියාකාරකම් (Activities)	officer)	1 2	VV VV	4	νν ν 1 ⊃	۷ ۷۱	V VV	1	2 3	V VV	/ W		3 .				νν νι 4 1			4				1		vv v 3 ∠	/V VV /1 1	2	3	νν ν ₁ 1	V VV	3	۷V	1	2 3	V V\			3 4		(Output)	(Outcome)
INU	or responsibility)	mananome (Activities)	officer)	1 2	. 3	4	1 2	3	9 4	1) 4	. 1		3 '	+ 1		3	4 1		3	4	1 2	3	4	1	2	3 6	+ 1		3	4 1		3	4		2 3) 4	1	2	3 2	4	(Output)	(Outcome)
1	Implementation of projects	Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√ .	V	٧	v	V V	′ √	٧	٧٧	V V	√ √	٧	v	v v	٧	٧	٧١	√ √	V	٧	V ,	/ v	√ √	٧	٧	v ,	V V	٧	٧	V	V v	V	٧	٧	٧٧	/ v	٧	>	۷۱	√ (Number of computers and other equipment provided	Efficiency improvement at offices
2	Implementation of projects	Conducting mobile service programs in regional secretariat divisions in the Western Province.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√ .	v v	٧	٧ ,	VV	' √	٧	٧١	√ √	′ √	٧	v	v v	٧	٧	٧١	√ √	√ √	٧	٧	/ v	√ √	V	٧	V 1	v v	٧	٧	٧	v v	V	٧	٧	٧٧	/ v	٧	٧	۷	√ se	Number of permits issued for ettlement of and disputes and other elated issues	Population with secured land titles with legally recognized permit
3	Implementation of projects	Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√ ·	V V	٧	√ ,	VV	′ v	٧	٧١	V √	′ √	√	v	V √	٧	٧	٧١	√ √	√ √	٧	٧	/ v	√ √	V	٧	v ,	v v	٧	٧	V	V v	V	٧							p de	Number of olots of land eveloped by soil onservation methods 10%	The extent of degradation from the total land area
4	Implementation of projects	Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	A.E Nirosha Deepani Provincial Land Commissioner Western Province	√ .	VV	٧	٧ ٠	v v	/ v	٧	٧١	√	′ √	٧	٧	v v	٧	٧	٧١	√ v	√ √	٧	٧٠	/ v	√ √	٧	٧	V 1	V V	٧	٧	V	v v	V	٧							p de	Number of olots of land eveloped by soil onservation methods 10%	The extent of degradation from the total land area

Annual project / Activity plan- 2023

Ministry: Ministry of Agriculture, Land, Irrigation, Fisheries, Animal Production & Health and Agrarian Development (WP)

Department/ institution: Provincial Land Commissioner's Department(western Province)

No	The source of the money	Project/Activity Name	Approved Allocation RS.
1	Provincial Specific Development Grants	Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	5,000,000.00
2	Provincial Development Grants	Conducting mobile service programs in regional secretariat divisions in the Western Province.	400,000.00
3	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	300,000.00
4	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	300,000.00

Annual project / Activity plan- 2023

Ministry: Ministry of Agriculture, Land, Irrigation, Fisheries, Animal Production & Health and Agrarian Development (WP)

Department/ institution: Provincial Land Commissioner's Department(western Province)

	The source		Approved		Fina	ncial (% Quartely) - RS	•
No	of the money	Project/Activity Name	Approved Allocation RS.	1st Q	2nd Q	3rd Q	4th Q
1	Provincial Specific Development Grants	Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	5,000,000.00	-	-	-	5,000,000.00
2	Provincial Development Grants	Conducting mobile service programs in regional secretariat divisions in the Western Province.	400,000.00	-	-	200,000.00	200,000.00
3	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	300,000.00	-	-	300,000.00	-
4	Provincial Development Grants	Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	300,000.00	-	-	300,000.00	-