Procurement Plan for year 2023 Department of Land

No	Section	Project/ Vote Number	Project/Vote Name	Procurement Category (Goods, Works, Services and etc.)	Estimated cost (Rs. Mn)	Source of Financing / Name of The Donor	Procurement method (ICB, LIB, LNB, NCB, and National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC etc)	Priority status P=Priority N=Normal	Current status of procurement preparedness activities*	Scheduled date of commencement	Scheduled date of completion	Remarks
1	Capital Expenditure	2102	Furniture and Office Equiprnent	Goods	2,000,000	provicial Council Fund	Shopping	MPC	Р	Needs have been Identified	2023.02.01	2023.08.31	
2			Compilation of necessary computer equipment for the field officers assigned to the Divisional Secretariat by the Western Provincial Land Commissioner's Department.	Goods	5,000,000.00	PSDG	Shopping	MPC	N	Needs have been Identified	2023.03.01	2023.12.31	
3			Conducting mobile service programs in regional secretariat divisions in the Western Province.	Serivces	400,000.00	PDG	_	_	N	Projects are Identified	2023.03.01	2023.12.31	
4			Implementation of soil conservation methods using stones fences in Palindanuwara Divisional Secretariat.	Works	300,000.00	PDG	_	_	N	Projects are Identified	2023.03.01	2023.12.31	
5			Implementation of soil conservation methods using stones fences in Agalawatta Divisional Secretariat.	Works	300,000.00	PDG	_	_	N	Projects are Identified	2023.03.01	2023.12.31	
6		2103	Plant Machinery and Equipment		_	_	_	_	_	_	_	_	

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	Recurrent Expenditure	1201	Stationery and Office Requisities	Goods	1,600,000.00	Provicial Council fund	Shopping	MPC/HD	N	Needs have been identified	2023.03.15	2023.07.30	
2		1205	Other	Goods	400,000.00	Provicial Council fund	Shopping	HD	N	Needs have been idetntified	2023.03.01	2023.06.30	